

Chairman's Report April 2023

The last year has been much more business as usual following the 2 years dominated by the Covid-19 pandemic. The council has been able to move back to holding all meetings in person in the Welborne village hall. Two events were held in the parish to commemorate the Queen's platinum jubilee – a tea party at Welborne church and a community event at the Runhall Recreation ground. The council were able to obtain small grants from South Norfolk Council to support both events and the council would like to thank the organisers of both events.

Planning

We continue to review all planning applications in our parish that are relevant. During 2022 we had 13 formal applications all of which were approved by South Norfolk.

The Parish Council was supportive or neutral on all the applications. It is helpful for any planning discussions at the council if the residents who are making the planning applications decisions attend the planning meetings.

Highways

We continue to work with the County Council Highways department to resolve problems within the parish and to ensure we get our fair share of general maintenance. This year we have seen:

- issues dealt with in terms of signage and ditches
- ongoing work on potholes of which there are many across the Parish

In addition we have continued to be involved in the consultation process on the major highways developments around dualling the A47 and completing the Northern Distributor Road.

PROW's

All the PROW's are reviewed on a regular basis by our three PROW wardens and any issues raised with Norfolk County Council who have responsibility for them. The PROW's have remained generally in good condition throughout the year, with only occasional issues caused by heavy rainfall. However there are still issues caused by dog fouling and some litter that adversely impact them.

Litter

All of our four villages currently have volunteer Litter Wardens in place. They work throughout the year removing litter from the local area and thus improving the environment. The roadside verges remain the main problem areas. Whilst the council is very grateful for the job they do, it is important that everyone in the parish takes care of the parish to ensure it remains a pleasant living space.

Parish Amenities

The main facilities in the Parish are Welborne Village Hall, the Runhall Allotments, the Runhall Play Area and the Exchange (in the Old Phone Box in Runhall). These continue to be well used and the details are covered in their own separate reports.

Budgets

The council has run a balanced budget over the past year but unfortunately a number of items in next years budget have risen due to inflation. The council has had to increase the Parish Council precept by 5% in order to cover these increases and may need to do so again next year to maintain a financially stable position.

Police Updates

We get a regular update from the police as to what is happening within the Wymondham neighbourhood of which our parish is part. The neighbourhood has a low level of crime and disorder. The main priorities for the local police in our neighbourhood are Road Safety, Anti-Social Behaviour (person) and Anti-Social Behaviour (Vehicle).

We also get regular reports on rural crime across Norfolk under Operation Randall, again which is still relatively low. Up to date details of police activity can be found on the Norfolk Constabulary website.

Communication

The newsletter has been distributed following most council meetings – thank you to the team of volunteers who do the distribution. The parish website is kept up-to-date but is not used much by parishioners.

Footpath Investigation

Some initial work has been undertaken by Mike Webb on the Parish Council looking at creating a new footpath from wellbore to Barnham Broom. This project has been stopped due to a lack of support from the Barnham Brook council.

Future Activity

The council will continue keeping on top of business as usual whilst supporting parishioners in any extra activity.

There is one village event organised to celebrate the Kings coronation. The Runhall Community Group are organising a Paint & Picnic in the Park on Monday 8th May at 10am. People are invited to take part in local volunteering projects in their local community as part of The Big Help Out initiative. Runhall CG are inviting people to roll up their sleeves to help renovate our fence with a clean and a coat of paint - followed by a community picnic (please bring your own picnic and join us).

The elections on 5th May will be uncontested as we do not have enough candidates for the positions. This is disappointing as local democracy depends on people in the community volunteering and fulfilling these roles that are part of the governance of this country. We shall be seeking to fulfil these roles by co-option as soon as possible. The roles are not onerous from a time viewpoint as we seek to run this council in a simple way – the focus being on fulfilling our regulatory requirements, helping to maintain the environment and supporting local groups who want to run events.

Finally I would like to give thanks to some people. In particular I would like to thank our parish clerk, Bev Long, who has continued to provide excellent support to the council.

I would also like to thank my fellow councillors for the time they give up and the support they provide across all the issues we deal with. In addition I would like to thank our local councillors Margaret Dewsbury (Norfolk County Council) and Richard Elliot (South Norfolk District) who have continued to provide guidance and support throughout the year.

I would also like to thank all the different groups who operate within the parish and all parishioners for enabling our parish to thrive.

Simon Guest

Chair Brandon Parva, Coston, Runhall and Welborne Parish Council 12 April 2023

All Saints Church, Runhall with Coston. Annual Report.
For the year ending 31st December 2022

Administrative Information

All Saints Church, Runhall is a member of the Barnham Broom and Upper Yare Group of Parishes and is part of the Diocese of Norwich

The correspondence address is Beech House, Runhall, Norwich. NR9 4DN

Membership and Officers for the Parochial Church Council 2022

Incubant:	Rev Tim Weatherstone
Churchwarden:	Vacant/Rev Tim Weatherstone
Treasurer	Mr Andrew Jewson
Fabric Officer:	Rev Tim Weatherstone
Secretary	Mrs Steph Fairman
Electoral Role Officer:	Mr Andrew Jewson
Group Council Representative	Mr Andrew Jewson
Group News	Mrs. Steph Fairman/Mrs Caroline Blacklock
Child Protection Contact:	Angela Cook
Other members:	Mrs Sue Chroston, Mrs Caroline Blacklock

Total number on the Electoral Roll is 4

The PCC is a charity accepted from registration with the Charity Commission Registered Charity No XR18474 (Church of England).

Structure, Governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

The PCC has the responsibility of cooperating with the incumbent Revd. Tim Weatherstone and the Team Ministry in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Achievements and performance

All those who regularly attend Runhall church services and live in the village are on the Electoral Roll. Jane Jewson and Gill Hutchinson have agreed to join the PCC and have signed the necessary forms for this. We welcome them to our small group.

Services

Members of the Ministry Team have led services at Runhall during the past year. The average attendance for 2022 was 12.

We had a communion Service on Easter Sunday with 21 attending. Our usual Christmas carols on Christmas Day was well attended with 45 attendees.

Review of the year

The PCC met for the AGM at Beech House on 22nd March 2022.

We are indebted to Jane Howard and Jonathan for playing the organ for us and Julian Collings for cutting the grass.

Financial Review

We had another difficult year financially in part due to the virus and lack of collections but also because our income is not sufficient to meet the cost of running our church. We made two payments as part of the ongoing church repairs as advised but as yet no work has started and no grants are currently available for application.

Our bankers are: Natwest Bank, East Dereham
Independent Examiner: Adrian Rodford

Fabric Report

The effort to raise money for repairs has stalled due the lack of grants available and we thank Tim for his efforts in this direction so far. The Quinquennial report from 2021 recommended that urgent repairs were required on drainage and cracks however, this has yet to be started due to the lack of funds.

On behalf of the P.C.C
A.S.Jewson

Date 31.12 22

Litter wardens report 2022 - Welborne

There is not a lot to report about litter picking other than what has been said in the past, it's a great shame that we still have a role for litter pickers in the 21st century.

When driving around it would seem that Welborne and the other villages are much better than other areas, which maybe due to having no major roads running through them

Once again our apologies for non-attendance

Brian & Margot

Norfolk County Council Annual Report for Annual Parish Meeting

Many of the Services have been very busy over the last year.

Trading Standards

Trading Standards were so busy dealing with the outbreak of Avian Flu that other services sent people to assist them. There were 65 outbreaks identified across the county as opposed to 3 the previous year. It became mandatory to keep birds 50 or more birds inside but advisory to keep them all inside.

Trading Standards also continued its everyday work ensuring businesses are operating within the correct legislation and trying to protect local residents from rogue traders who email, telephone or knock on doors. They work in partnership with Citizen's Advice who provide a helpline to received information and give advice to local people. Tel: 0808 223 1133. They also provide a Trusted Trader directory of local organisations.

Eleven new No Cold Calling Zones were set up in 2022 taking the number to 308. These 308 act as a deterrent to bogus callers and help protect 14,474 households across the county.

Fire and Rescue Service

The Fire Service was very stretched at times during the year dealing with flooding and wildfires. Last summer they dealt with over 650 wildfires sometimes tackling 50 per day, over 6 times more than in 2021 when they dealt with 96. On July 19th the call centre received 808 fire calls and on July 24th 1672 so a major incident was called and ten engines from other services came in to assist. As well as field fires many houses were completely burnt out.

April 1st 2023 marks the 75th Anniversary of the creation of the current Fire Service. They will be having Open Days at some Stations and there will be an Emergency Village at the Royal Norfolk Show to show the work of the emergency services as well as a display from the Fire Museum.

The Council continues to work with the Norfolk Strategic Flooding Alliance and all of its partners to reduce inland and coastal flood risks by establishing a single phone number for all flood related issues and targeting support for those areas most at risk. Work will continue to encourage people to clear ditches to try to prevent the build up of water during heavy downpours. An advice leaflet has been produced.

Adult Learning

Adult Learning continues to offer hundreds of courses both online and face to face. They have just opened a new Construction Centre on Hellesdon Industrial site offering free courses for anyone over 19 years of age on bricklaying, carpentry, plastering, plumbing, and much more. A second centre is soon due to open in Kings Lynn. A temporary Construction Centre was set up at Wensum Lodge last year as they were keen to start delivering the course. Over 600 people attended the training and a third of them were female, this is far more than the one per cent of women in the construction

industry. The courses are for people to learn new skills for employment but also for those who want to do their own DIY.

They have also been offering courses to people who have English as a second language. They worked with the Fire Service to ensure immigrants and refugees knew how to report a fire or other incident in this country and they are offering new Multiply training to help people with numeracy. These are to help businesses upskill their staff, improve peoples employment opportunities or help people to manage their money. Training is free and can be for individuals or groups.

Libraries

The libraries continue to be the font of all knowledge, helping people requiring information about services provided by all councils and other organisations as well as providing a warm space during the cold winter months and the opportunity to join in activities for all ages, including knit and natter, bounce and rhyme, and board games. They also provided free, Keep Warm and Go bags containing a hat, blanket, socks and a hot water bottle and Toiletry Bags containing shampoo, bodywash, soap, hand gel, toothbrush and toothpaste and deodorant as well as the usual Tricky Period sanitary packs.

The Summer Reading Challenge was a great success with around 9,000 children taking part. Children were presented with certificates and medals as a reward for completing the challenge.

There has been a Public Consultation on mobile libraries to review the routes and the demand in each village. Not many people use them and fuel costs keep rising so there will be some changes later in the year.

Museums

The Castle Museum is still hosting weddings and visits from groups of school children. The transformation of the Castle Keep to a replica of what it was like in Norman times is nearly complete. All five levels from basement to battlements will be accessible to everyone. There will also be new catering and toilet facilities.

The latest exhibition of artifacts from a shipwreck which sank near Great Yarmouth on May 6th 1682, called the Last Voyage of the Gloucester, has been very popular and attracted an above average number of visitors, over 500 people, on the first Saturday that it was open.

Carbon Emissions

The County Council has committed to achieve 'net zero' carbon emissions on our estates by 2030. All street lighting should be converted to energy efficient LEDs by 2024.

The proposal to plant one million trees in five years to help off set carbon emissions is continuing. Trees are being grown at the Environmental Hub at Gressenhall Museum. To date 210,000 trees have been planted and there is also a Hedge Restoration Fund to help fill the gaps in hedgerows and join up habitats to provide corridors for wildlife to travel safely along.

The Council has received government funding to provide 70 electric, zero emission, buses and the Roundtree Way Depot will be one of the first two fully electric bus depots outside London. Also 16 local authorities, including Norfolk, are to receive government funding to help roll out thousands of electric vehicle charging points.

Housing

Repton Property Development, the County Council's housing development company has recently completed a site in Attleborough where all 48 properties are affordable homes.

Strategic Review

The Council has been undertaking a strategic review to try to find savings by 'doing things better for less'. The predicted £60 million gap has been covered although due to increasing demand for Adult and Children's Services we foresee a gap of about £46 million next year. It has been agreed to increase the precept by 2.99% for general Council Tax and by 2% for Adult Services Social Care in line with the governments suggested cap.

Children's Services

Children's Services has been dealing with a need for more school places over the coming years. The three new SEND schools providing 500 more specialist places have been built and have opened in Fakenham, Gt Yarmouth and Easton.

Childminders and Foster Carers have been caring for children for decades. The Council now has a New Roads scheme which is looking for people willing to offer lodgings and advice and support to young people aged 12 – 25 to help them develop independence and prepare for adult life.

Last year the Council supported children aged 5 – 16 as part of the government's Holiday Activities and food programme. The Big Norfolk Holiday Fun Scheme will be repeated again this summer and at Easter. The scheme is free for children eligible for free school meals, young carers, children who are refugees and disabled children.

The Council offers various training schemes including Social Work Apprenticeships and experience of working with both children and adults.

Highways

Work continues on plans for the Norwich Western Link and Highways England will soon be starting work on the A47 between North Tuddenham and Easton. There will probably be more rat running through the local country lanes and villages whilst the work is in progress. Highways are looking at ways of mitigating this.

The third River Crossing at Gt Yarmouth is nearing completion.

Highways Rangers have already started coming round the village to clean signs or help with small highways issues.

Devolution

The Council has been considering a County Deal with the Government which would bring in £600 million over thirty years, (£20million per year) plus the opportunity to apply for other funding and deliver more jobs, housing and investment. This would involve a directly elected leader and cabinet governance. A public consultation was held in March and the responses are being analysed. An agreement will be signed at the December Council Meeting if it is agreed to continue with this proposal.

Cllr. Margaret Dewsbury

Cabinet Member for Communities and Partnerships
Norfolk County Council: Hingham Division
South Norfolk Council: Easton Ward



Welborne Village Hall
Registered Charity (No 1086084)

Annual Report to Parish Council 2022/3

Welborne Village Hall is a unique facility within the Parish offering a community resource at modest costs. It is run by the Welborne Village Hall Trust which also organises community activities. The year 2022 was marked by the ever-successful Welborne Beer Festival attended by more than 300 people, an event much enjoyed by all who attended. The Trust also held a Queens Jubilee celebration, a Christmas Fayre and periodic film nights. All these events made profits which collectively buffer the Trust against the costs of maintaining the Hall. This positive financial position means we can keep the costs of hiring the Hall low.

We now have a new website (www.welborne.org.uk) which automates booking and paying for the hire of the hall and for purchasing event tickets; it also includes a newsfeed/blog.

We very much welcome any members of the community who would like to become involved with the Hall, either as a Trustee or in a support role for some of its activities.

Signed: ...*Andrew Maule*.....
Chairman

Date: 16/02/2023.....

Brandon Parva, Coston, Runhall and Welborne.

Good evening.

I am Police Constable Gordon Kevin RANCE.

I am the current beat manager for the areas of Wymondham and Hingham.

This also incorporates the villages of Brandon Parva, Coston, Runhall and Welborne.

I have 30 years' experience within the police force, all being spent in front line uniform roles. I took up my current position in April last year, taking over from PC Andy READ.

Crime within your villages is very low with only one domestic crime and one assault reported since the 1st of January 2023.

Fortunately, crime, in general, within the South Norfolk area is low in comparison to other policing areas.

I have recently held street surgeries and held an online priority setting meeting where three priorities were set for the coming three months.

These priorities are:

(1) Road Safety.

(2) Anti-social behaviour (Personal).

(3) Anti-social behaviour (Vehicular).

These are the same as the previous three months and as a part of targeting this, speed checks have been carried out in various locations within the beat area.

This will continue.

Fortunately, the anti-social behaviour is more located in Wymondham. However, when an issue is raised high visibility patrols will be carried out to curb any detrimental behaviour.

If you have any issues or questions you would like addressed please feel free to contact me by emails on either Gordon.rance@norfolk.police.uk or stwymondham@norfolk.police.uk

Kind regards.

PC612 Gordon RANCE.

Mattishall & Lenwade Surgery

Bank Holiday Closures

Easter	Friday 7 th - Monday 10 th April	reopen at 08:30 on Tuesday 11 th April
Early May	Monday 1 st May	reopen at 08:30 hours on Tuesday 2 nd May
Coronation	Monday 8 th May	reopen at 08:30 hours on Tuesday 9 th May
Spring	Monday 29 th May	reopen at 08:30 hours on Tuesday 30 th May

If you have an urgent medical need that cannot wait until the surgery reopens and need to contact the Out of Hours GP, please call NHS 111.

Please note that the Dispensary is very busy in the run up to bank holidays. Remember to order and collect your prescriptions well in advance to ensure you have all your required medication over the bank holiday weekend.

24/7 prescription collection point & SMS Service

The practice recognises the difficulties and experiences encountered by customers/patients collecting their prescriptions from Mattishall Pharmacy. Our service provision has been impacted by several factors which include staff absences, vacancies, and recruitment. There is a national shortage of locum Pharmacists and a global impact of procuring medical supplies along with increased demand.

In recognition of these factors and to continually develop our service provision, we have invested in technology to enable us to send you a SMS to notify you when your prescription is ready to collect. If you're not already signed up, please either visit the Pharmacy and complete a consent form or email us at mattishalldispensary.d82039@nhs.net. Your email should have **SMS** in the subject header and include your name, date of birth and mobile number. We will action the request within one month of receipt, however, please be advised that we will not be able to reply to the SMS email if it contains any other enquiries.

We have also invested in the installation of a 24-hour 7 day a week prescription kiosk via an externally accessible collection point. This is currently in the early stages of development and planning; however, we aim to proceed with installation in Spring 2023.

Electronic Prescription Service (EPS)

Following a number of enquiries regarding EPS, the practice wishes to inform you that the subject of EPS continues to be debated within the Dispensing Doctors Association. Until such time the dispensing doctors are on an equal footing with pharmacies, the Surgery will continue as we are. That said we are eagerly anticipating EPS2 an updated version which we hope will include Dispensing Doctors and Hospitals and remove the disparity between Dispensing Doctors and Pharmacies.

NHS Health Checks

Mattishall & Lenwade Surgery offer health checks for patients aged between 40-74 for those that have not previously had a health check in the last 5 years. If you wish to find out more, please contact reception to book an appointment.

Pneumococcal Vaccination

Any patient over 65 who has not previously had a vaccination against Pneumococcal disease is eligible for a Pneumovax immunisation, please contact reception to book an appointment.

Shingles Vaccination

Any patient between 70-79 who has not previously had a vaccination against shingles is eligible for an immunisation, please contact reception to book an appointment.

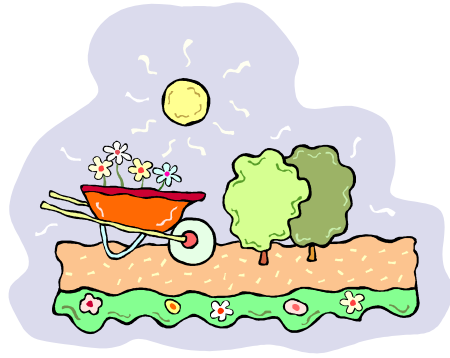
Practice Engagement Event on Thursday 27th April 2023 between 18:30-19:30

The practice would like to take the opportunity to provide an update for our patients and will hold a patient engagement event at Poultec Training Limited, South Green Park Enterprise Centre. We would like to welcome our patients to this event, however there will be limited capacity and an update will be published via our website.

Also, at this event we would like to advertise our Patient Participation Group (PPG) which is a group of people who are patients of the surgery who want to help. You can either express your interest at the meeting or see further details and PPG sign-up form on our website in the link below;
<https://www.mattishallsurgery.co.uk/practice-information/patient-reference-group/>.

Zero Tolerance

Following recent events regarding abuse towards our staff, we would like to remind patients that we are here to help you and will not tolerate this kind of behaviour.



RUNHALL RECREATION GROUND - Charity number 244796

Report for the Annual Parish Meeting - April 2023

- The trustees have met twice since last year with various email communications between meetings.
- Rents for the coming year have now been collected and banked. We have no vacant plots and have 2 people on the waiting list
- We continue to have a few issues with tenants not adhering to the agreement they signed – some areas are still very untidy. We are continuing to monitor this and looking at ways we can improve it.
- We have submitted our annual return to the Charities commission
- Our insurance was renewed in the summer and we thank the Parish council for the grant to enable us to do this.
- We are looking at the possibility of putting water on the allotments for tenants use – this is still in its early stages – getting quotes and then looking at how it will be funded.
- Two trustees have resigned this year – we thank Peter and Andrew for their time with us. We appointed Caroline Blacklock as one replacement and we are speaking to another resident to hopefully fill the second vacancy

If you would like to know more about the Recreation Ground – which was left to Runhall in an Inclosure of 1853 – please search on the Charity Commissions website.

Trustees – Bev Long, Liz Holmes, Caroline Blacklock

Point of contact – Bev Long. Tel; 01362 850162 Email; brownowlbev@gmail.com

RUNHALL COMMUNITY GROUP



CHAIRMAN'S ANNUAL REPORT

(2022)

Fund Raising and Events

We have finally got back on our feet since the the pandemic emerged and have held some successful events. In April, some of our community gathered together to be part of the 'Big South Norfolk Litter Pick'. We managed to collect 8 bags and will receive a donation for our involvement.

Our Platinum Jubilee event was our main focus and our first 'public' event. We were overwhelmed by the support we received and the community spirit. Fun was had by all ages that attended this event and we raised some much needed funds.

Our younger members of the community did amazingly with filling their smartie tubes with coins from doing 'jobs for good' meaning that we were able to refurbish their football goal.

We decided to postpone our sponsored dog walk until spring.

Communication

We have also increased our communication reach by setting up a Runhall Community Facebook site, an dedicated Runhall Community Group e-mail and are regularly utilising Group News and the notice boards.

Survey

We conducted a survey of our community in April. There were less respondents than we had hoped for however it has provided us with a steer on our communities priorities and this will guide us for future investment of money and time.

Play Area

The Play Area was assessed by RoSPA in July with many areas still requiring attention. The areas reported as highest risk (at amber rating) are the large gate timber decay, the multiplay (internal timber decay and surface), and the toddler swing fixtures and fittings.

During the year we held several maintenance sessions and have managed to get many jobs done, including clearing the leaves, mending the tunnel and the small gate, refurbishing the goal post, pruning the hedges, weeding the basketball area, fitting anti-bird devices, replacing missing caps on equipment, cleaning equipment, etc to name a few.

CHAIRMAN'S ANNUAL REPORT

Defibrillator

A bake sale was held at the beginning of the year to raise funds. The survey has confirmed this as a priority for the community. Our next steps are to renew our research on our approach and the likely cost.

Grants

Our applications to The Norfolk Foundation Saracen fund were both denied but we have been made aware of another fund that might help. The Norfolk Community Foundation photo competition was entered but we didn't win, We have set up AmazonSmile which has started to see small amounts trickling in.

The Parish Council awarded funding to cover the cost of insurance for the Play Area and we got a further amount towards our Jubilee event.

Our next steps are to look for larger funds to help support the improvement of the basketball surface and large gate replacement (ROSPA priorities) and installation of seating and a roundabout (community priorities).

Marquee

The Marquee has been bought outright. We have not had any bookings this year but it was used for our Jubilee event. The marquee was noted to be in soiled condition with some fixings starting to deteriorate. The marquee was wiped down but many of the marks are stains.

The Exchange (Phone Box)

This service is well used throughout the seasons by people within the village and those who pass through, with plants, fruit and veg exchange particularly popular during the Summer and Autumn. There is a good supply of books, CDs, DVDs etc and the notice board is also being well used. The Christmas Tree has been well utilised for events such as valentines day, book week etc. Many thanks to the Jane Brown, Clare Miller and Janet for maintaining this facility.

The Bus Stop

Despite requesting updates there has been no new information on this. Bev Long has a good relationship with the Norfolk County Council team and will try to find out more for us.

CHAIRMAN'S ANNUAL REPORT

Conclusion

Overall it has been a busy and successful year and we thank everyone who has helped us along the way.

Thanks to all the committee members for their time and effort and continued enthusiasm throughout a busy year. Special thanks to the non-members (Iain Hair, Andrew Jewson, Tom Blacklock, Mark Gill and Charlie Stringer) for their help with maintenance activities and all the many volunteers that helped make our Jubilee event a great success.

A particular thank you to Deborah for hosting all our meetings.

Let's make 2023 about having fun whilst making money for worthy causes.

TREASURER'S ANNUAL REPORT

RUNHALL RECREATION GROUND JANUARY 2022 TO OCTOBER 2022

Logistics

There was no incoming or outgoing activity from November 21 to May 21 due to account changes. In December 2021 the original Play Area account at HSBC was closed and both this account and the Runhall Village Community Group account were transferred together to a single NatWest account under the name of Runhall Village Community Group. The intention was to set up an umbrella and sub account to separate the play area and community funds however this has been delayed. The change of 'treasurer' has been implemented but the account name change is still pending. Once this is in effect we should be able to set up the sub account.

Fundraising

Congratulations to the children in the village who did 'jobs for good' and raised a fantastic £88 to cover the revamp of the football goal. We also had success with our public events, raising £64 towards the defibrillator through our bake sale and approximately £600 from our Jubilee Event which we will use to buy a bench in memory of the late Queen. We are also starting to receive small amounts trickling in simply from people buying items through amazon smile.

Donations

We have gratefully received an anonymous donation of £2000 which has been earmarked for play area equipment. We have also received a donation of time and money from Maurice for the renovation of the goal post.

Grants

A grant application was made to the Parish Council for £210.00 towards the cost of the insurance. Which was successful, we also successfully applied for and received £100 towards our jubilee event.

Future Fundraising

We have planned a date for our main fundraising event (Runfest) in 2023 and hope to increase takings through donations and sponsorship. We will continue to look for grants for larger pieces of equipment for the play area. We have some smaller events planned such as carol singing and the Christmas hamper and we hope to tap into crowdsourcing through a sponsored dog walk.

TREASURER'S ANNUAL REPORT

<u>RCG ACCOUNT</u>	2021 Jan - Dec	2022 Jan - Sept
OPENING BALANCE		
Runhall Playground	£1,403.00	£1,574.46
RCG		£679.00
		£2,253.46
<u>INCOME</u>		
Children's collection		£85.40
Amazon Smile		£16.72
Jubilee Event		£1,081.85
Anonymous donation**		£2,000.00
Bake sale		£64.00
SNDC defib grant	£500.00	
Bank compensation	£100.00	
R Parish Council Grant	£210.00	£310.00
Archant Charity (Cash for Charities tokens)	£87.86	
Donation - C Blacklock	£100.00	
TOTAL INCOME	£997.86	£3,557.97
<u>EXPENDITURE</u>		
Jubilee Event Float		(£200.00)
Jubilee Event Expenses		(£322.13)
Purchase of Half of Marquee		(£200.00)
R Play Safety (ROSPA)	(£86.40)	(£88.20)
R CAS Insurance (Zurich)	(£210.00)	(£308.00)
M Thank you voucher - A Jewson	(£25.00)	
RCG defib grant	(£500.00)	
Bank charge	(£5.00)	
TOTAL EXPENDITURE	(£826.40)	(£1,118.33)
EXCESS OF INCOME OVER EXPENDITURE	£171.46	£2,439.64
BALANCE	£1,574.46	£4,693.10

Key

- R Risk activity
M Maintenance activity

Balance @ End September	Allocated in		Source
	2022	£4,693.10	
Defibrillator	£685.00	£4,008.10	£500 grant, £50 donation, £64 bake sale, £71 carol singing '21)
Maintenance - ditches & fence painting etc.	£400.00	£3,608.10	Reseves, amazon smile £16
Bench	£600.00	£3,008.10	Jubilee Event proceeds
Play equipment	£2,000.00	£1,008.10	Anonymous donation

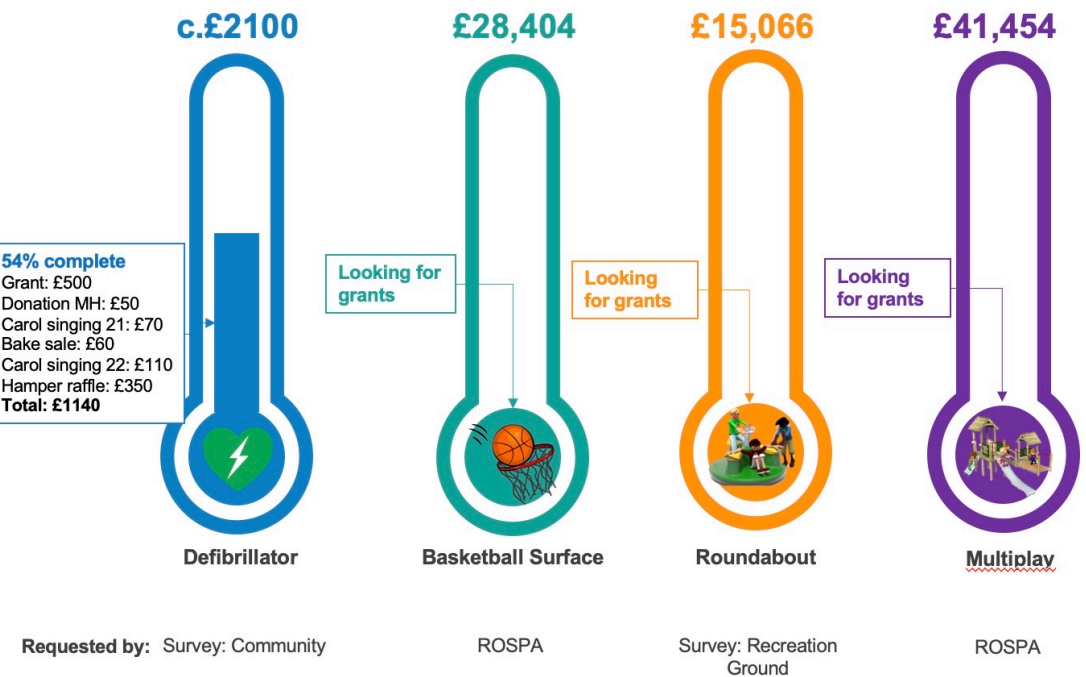
ROLES

	Role	Responsibilities	2022/23:
Core roles	Chair	Chair meetings of the committee and the Group. Represent the Group at functions/meetings that the Group has been invited to. Act as spokesperson for the Group when necessary. (taken from Constitution document 24/04/21)	Rachel Prentice
	Secretary	Take and keep minutes of meetings Prepare the agenda for meetings of the Committee and the Group in consultation with the chairperson Maintain the membership list Deal with correspondence. Collect and circulate any relevant information within the Group. (taken from Constitution document 24/04/21)	Caroline Blacklock
	Treasurer	Supervise the financial affairs of the Group Keep proper accounts that show all monies collected and paid out by The Group. (taken from Constitution document 24/04/21)	Deborah Bourassa
	Signatories	Sign cheques on behalf of group	David Fairman Janet Parnell Deborah Bourassa
	Safety Officer	Set up and be key contact for ROSPA & insurance (including Marquee) Arrange inspection details with ROSPA Collect and circulate any relevant information within the Group.	Maurice Hutchinson
	Grant officer	Look for opportunities for Grants/ Funds and apply where appropriate.	Jane Jewson
Members	Take lead role/ support community projects listed (including fundraising activities) Support organisation of maintenance of play area/ other community resources Respond to information requests from other members Attend meetings	Caroline B David Fairman Deborah Bourassa Janet Parnell Liz Holmes Maurice Hutchinson Rachel Prentice	
7			

FUNDRAISING & EVENTS

2022/23

RCG Fundraising progress



COMPLETED

- Football Net, refurb (ROSPA)
- Story Telling Area (Survey)
- Seating (Survey)

Fundraising Ideas & Events	Date	Lead	Funding for?
Christmas Hamper Raffle	Nov		Defib
Carol singing	Dec	CB/RP	Defib
Coronation Paint & Picnic	May	CB/RP	Maintenance
Runfest	Jul	CB/RP	Play Equipment
Sponsored Dog Walk	Apr'24	DB	Defib

Brandon Parva, Coston, Runhall and Welborne Parish Meeting Annual Report

April 2023

South Norfolk Council has made big strides in the last year helping the district address a whole variety of challenges including: the **recovery from Covid**, the **cost of energy and general cost of living**, the **impact of Ukrainian Refugees** on top of previous schemes from Hong Kong, Afghanistan, Syria and immigration across the channel.

But as we look to the future **our ambition has never been greater, our drive more intense or our financial strength so great.**

Since 2007, council tax in South Norfolk has increased by a quarter **LESS** than inflation. So, for the last sixteen years our tax rise has been in aggregate 25% less than the ONS's RPI inflation measure.

This year we have approved a capital budget of **£113m**, whilst **freezing council tax** for a ninth time. **Ours is a balanced, affordable budget that does not draw from reserves.**

There have been **no cuts**. No, we're doing more, much more. And doing it for less for every family, in every street and place in our district.

This year we're committing an extra **£1.3million pounds** for those in need so we can continue to help 500 households a month address the cost of living and the challenges life sends.

Our day to day work covers 86 different activities and includes:

- Keeping people **fit and healthy** with new country parks in Costessey (Queens Hill) & Cringleford (Yare valley) whilst renewing our commitment to our heritage landscape at Venta Icenorum in the Landscape Protection Zone.
- Generating **50% of our council tax income again from trading activities** - building homes including our share of the affordable homes that are so important and have meant that every home lost to the right to buy has been replaced.
- Providing commercial space for **business to prosper & expand**.
- Teaching **3000 kids to swim** each year in our swimming pools that will now be heated by renewable energy sources.

We hope that we are trusted to deliver the best possible quality of life:

- **Trusted by residents** -who know that during Covid every bin collected, every fridge filled.

- **Trusted by business** - who appreciated over £1m per week distributed in lockdown with targeted schemes that filled the gaps the national programs missed.
- **Trusted by government** - Our capital program includes £30m in grants to make a bigger economy and a brighter future for our 140,000 residents in 60000 homes.

Here in these rural parishes, I have helped to deliver several local schemes and supported local groups including:

- £500 to assist with the provision of a defibrillator in Runhall.
- £400 to towards the provision of a new mower in Welborne.

Last year Full Council authorised us to borrow £20m over 20 years at fixed rates in the low 2%'s. That was the deal of the century. It's allowed us to commit to this budget at the lowest possible landed cost. We are set up to make the important and far-sighted generational investments which will pay dividends for residents for years to come.

So, we're building on and enhancing some of the successes from the last 16 years including:

- Norwich Science is a world leader in genetics and genomics. We helped create that 16 years on from an initial £250k grant to buy experimental sequencers. Now we have £8m in the capital program to develop the future at the science park - proper jobs addressing the grand challenges of tomorrow.
- South Norfolk has been growing at 1pc per year for 50 years. But publications like the Sunday Times rank us as one of the best places to live in the country. That's because quality of life is so good. We have matched housing growth with infrastructure investment.
 - Harleston - £1m town centre improvements.
 - Doing the same again in Wymondham with the Town Council pooling their Community Infrastructure Levy.
 - Working on the Wymondham railway station to improve disabled access.
- A local plan that puts roofs over people's heads (circa 50,000k new homes across Greater Norwich) whilst protecting our environment including some of the unsung work renewing our work on conservation area reviews and supporting neighbourhood planning.

We have a responsibility to tread more lightly on our **shared environment**. We are already the **most energy efficient Norfolk Council**, having saved more carbon than any other - 700 tonnes since we began measuring our carbon footprint.

We will be moving this month to our new low carbon office building which has over 2,500 solar panels and will use **84% less energy** than we have had before, not only this we are going all the way by installing air source heat pumps.

It's the right thing for the world. And we recognise there has never been a more important moment to share the structurally lower cost base that arises, **passed on as a dividend to residents as a council tax freeze.**

Our job is to help everyone to go green and we have committed to EV charging points for every village that wants one, whilst committing to leading the energy transition in our nation.

But it's not just a green environment. It's a healthy one too:

- Keeping people fit and healthy - investing over £2m in the Diss Swimming Pool with air source heating and actively pursuing other opportunities in Diss.
- A major investment in Tennis at Wymondham with Sport England adding to the £1.5m investment in 3G pitches at Long Stratton & Ketts Park, Wymondham.

And we're also working with others on vital local schemes like:

- The Long Stratton bypass which has completed all the regulatory steps.
- New Easton Village Hall, helping the Parish to do more with our co-investment fund.
- Our voluntary groups, making 400 grants in 4 years including 40 larger CAF fund.
- £1m invested to improve Harleston Town Centre and a similar £1m scheme to improve Wymondham next year.
- Working with the doctors, NHS & CCG to deliver a new surgery for Hethersett.
- Our pivotal role in District Direct that places our staff in the hospital so we can prepare recovering patients for timely discharge to an adapted home.
- Working to welcome and sustain over 200 Ukrainian guests. We have built the financial strength and capacity to deal with the unexpected shocks without missing a beat.

I'm proud that we have built a team that:

- Puts **South Norfolk First**
- Provides the **strongest foundations** to deliver the important things that residents and business value the most
- Has the ambition to build a **bigger green economy** that everyone can be proud of.

Councillor **Richard Elliott**

Member for Wicklewood Ward

Cabinet Member for Customer Focus