

**BRANDON PARVA, COSTON, RUNHALL & WELBORNE PARISH COUNCIL
BUDGET for April 2021– March 2022**

Payment	20-21 budget	20-21 actual	When paid	Estimate/budget For 21-22	notes
<i>Cost of running council</i>					
Zurich Insurance	220.00	167.44	May	220.00	
Norfolk Parish Training & Support membership	42.00	40.00	May	42.00	
Room Hire	160.00	0 zoom costs in clerks expenses	Jan	150.00	Zoom & room hire possibly later in the year
Clerks pay/expenses	3200.00	3048.00 estimate	quarterly	3200.00	
Photocopying of Newsletter	70.00	40.00 estimate	Bi monthly	70.00	7 mtgs @£10 each
Bulk Fuel Scheme membership	Paid life membership				
Training	150.00	45.00	various	150.00	
Open Meeting	20.00	0	May	20.00	
Website costs	200.00	153.23	Sept	200.00	
Data protection ICO annual fee	50.00	40.00		50	
Grants	126.00	126.00	May	?	2 applications received
<i>Runhall Allotments</i>				<i>Applied 126.00</i>	For insurance
<i>Runhall Play area</i>				<i>Applied 210.00</i>	For insurance
				<i>336.00</i>	
	4238.00	3619.67		4102.00 exc grant application	
				4438.00 inc grant application	

Balance in accounts to date:	4481.49	
		4481.49
Less payments already scheduled for payment before end March 2021		
Clerks pay (estimate)	770.00	
Newsletter printing (estimate)	40.00	
	810.00	3671.49
Therefore approx balance as at 31.03.2021 = £3671.49 this includes £515.33 CIL payment received & £100 Adapt a kiosk therefore £3056.16 is the (non allocated funds) balance carried forward (estimate)		
Precept set as £4000 – both grants payable - 13 Jan 2021		

Precept for 20/21 was £4055 paid in two equal instalments Apr and Sept