

BRANDON PARVA, COSTON, RUNHALL & WELBORNE PARISH COUNCIL
BUDGET for April 2023– March 2024

Payment	22-23 budget	22-23 actual	When paid	Estimate/budget For 23-24	notes
<i>Cost of running council</i>					
Zurich Insurance	220.00	167.44	May	220.00	
Norfolk Parish Training & Support membership	50.00	50.00	May	55.00	1% of precept with £55 minimum
Hall/meeting room Hire	150.00	176.00 estimate	Jan	180.00	7 x meetings + any planning mtgs @ £16
Clerks pay/expenses	3200.00	3450.00 estimate	quarterly	3500.00	
Photocopying of Newsletter	84.00	0 to date	Bi monthly	105.00	7 mtgs @£15 each estimate
Training	150.00	36.00	various	150.00	
Open Meeting	20.00	0	May	20.00	
Website costs	200.00	187.08	Sept	200.00	
Data protection ICO annual fee	50.00	40.00		50.00	
Grants	336.00	336.00	May	?	2 applications received
<i>Runhall Allotments</i>				<i>Applied 126.00</i>	For insurance
<i>Runhall Play area (RCG)</i>				<i>Applied 396.20</i>	For insurance / ROSPA inspection
				<i>522.20</i>	
	4460.00	4442.52		4480.00	exc grant application
				5002.20	inc grant application

Balance in accounts to date:	4978.13	
		4978.13
Less payments already scheduled for payment before end March 2023		
Clerks pay (estimate)	1750.00	
Newsletter printing (estimate)	84.00	
Hall hire – 2021 & 2022 plus 2023 in advance ? (estimate)	176.00 / 288.00	
	2010.00 / 2122.00	2968.13 / 2856.13
Therefore approx balance as at 31.03.2023 = £2968.13 / £2856.13 this includes £202.06 CIL payment & £34.97 Adapt a kiosk therefore £2731.10 / £2619.10 is the (non allocated funds) balance carried forward (estimate)		

Precept for 22/23 was £4000 paid in two equal instalments Apr and Sept

Precept amount x SN tax base of 146 (this year) gives the band D rate which was £27.78 last year.

Two amounts for hall hire as due to covid we are awaiting invoice so may need to pay 2023 rates in advance – will update meeting on Wednesday once I have established what is required.

Bev Long - clerk

7.1.23 for PC meeting 11.1.2023

11.1.23 Precept agreed as £4200 – no grants to be awarded.