

**BRANDON PARVA, COSTON, RUNHALL & WELBORNE PARISH COUNCIL**  
**BUDGET for April 2026– March 2027**

<b>Payment</b>	<b>25-26 budget</b>	<b>25-26 actual</b>	<b>When paid</b>	<b>Estimate/budget For 26-27</b>	<b>notes</b>
<i>Cost of running council</i>					
Zurich Insurance	220.00	214.00	May	250.00	
Norfolk Parish Training & Support membership	57.50	57.50	May	60.00	1% of precept with £60.00 minimum
Hall/meeting room Hire	162.00	162.00	Jan	162.00	7 x meetings + any planning mtgs @ £18
Clerks pay/expenses	3800.00	3600.00 estimate	quarterly	3800.00	
Photocopying of Newsletter	105.00	0	Bi monthly	105.00	7 mtgs @£15 each estimate
Training	100.00	72.00	various	100.00	
Website costs	200.00	222.70	Sept	250.00	
Data protection ICO annual fee	50.00	52.00		60.00	
<i>Grants</i>			May		2 applications received
<i>Runhall Allotments</i>		50.00		50.00	For insurance
<i>Runhall Play area (RCG)</i>		50.00		50.00	For insurance / ROSPA inspection
	<b>4694.50</b>	<b>4480.20</b>		<b>4887.00</b>	

<b>Balance in accounts to date:</b>		<b>5529.61</b>
Less payments		
scheduled for payment before end March 2025		
Clerks pay (estimate)	900.00	
Newsletter printing (estimate)	105.00	
Hall hire –2026 in advance (estimate)	126.00	
	<b>1131.00</b>	<b>4398.61</b>
Therefore approx balance as at 31.03.2026 = £4398.61 this includes £1199.63 CIL payment, £157.05 clean up & bloom grant & £34.97 Adapt a kiosk therefore <b>£3006.96 is the (non allocated funds) balance carried forward (estimate)</b>		

Precept for 25/26 was £4500

**Precept for 26/27 set as £4,700**

Bev Long - clerk 4.1.26 for PC meeting 13.1.26